

## CERTIFICATE

2011

To the Clerk of Rice County, State of Kansas

We, the undersigned, officers of

Kansas Center Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2011; and (3) the  
 Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011				
Allocation MVT, RVT, 16/20M Veh & Slid				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
<b>Fund</b>	<b>K.S.A.</b>			
General	17-1344	22,540	8,478	2.784
Debt Service	10-113			
<b>Totals</b>	xxxxxxxxx	22,540	8,478	2.784
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required?	Yes	
Resolution				

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

County Clerk's Use Only

3045.029

November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Nov. 30, 2010
Alicia Sawalter  
 County Clerk

James Holmes  
Paula Davis
\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2011**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$ 8,267
2. Debt Service Levy in 2010 Budget	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 8,267</u>

**2010 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2010:</b>	+ <u>14,755</u>	
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ <u>53,431</u>	
5b. Personal Property 2009	- <u>49,068</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>4,363</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2010:</b>	<u>0</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>19,118</u>	
8. Total Estimated Valuation July, 1, 2010	<u>2,120,297</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>2,101,179</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00910</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>75</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>8,342</u>	
13. <b>Debt Service Levy in this 2011 Budget</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>8,342</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kansas Center Cemetery  
Rice County

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	8,267	269	8	153	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	8,267	269	8	153	0

County Treas MVT Estimate

269

County Treas RVT Estimate

8

County Treas 16/20 M Vehicle Tax Estimate

153

County Treas Slider Estimate

0

MVT Factor 0.03254

RVT Factor 0.00097

16/20M Factor 0.01851

Slider Factor 0.00000

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
NONE							
Total				0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	15,731	23,986	12,798
Receipts:			
Ad Valorem Tax	8,297	8,267	xxxxxxxxxxxxxxxxxx
Delinquent Tax	96		
Motor Vehicle Tax	267	176	269
Recreational Vehicle Tax	8	5	8
16/20M Vehicle Tax	50	64	153
LAVTR	0	0	0
Slider	20	0	0
In Lieu of Taxes			
Tax from Other County	4,207	1,000	1,000
Interest on Idle Funds		1,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>12,945</b>	<b>10,512</b>	<b>1,430</b>
<b>Resources Available:</b>	<b>28,676</b>	<b>34,498</b>	<b>14,228</b>
Expenditures:			
Operations	4,690	10,000	10,000
Mowing		8,000	10,000
Miscellaneous		3,700	2,540
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>4,690</b>	<b>21,700</b>	<b>22,540</b>
Unencumbered Cash Balance Dec 31	23,986	12,798	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 21,580	21,700	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	22,540
		Tax Required	8,312
		Del Comp Rate: 2.000%	166
		Amount of 2010 Ad Valorem Tax	8,478

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2011

The governing body of  
Kansas Center Cemetery  
Rice County

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits  
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2011		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	4,690	3.943	21,700	✓ 3.211	22,540	8,478	3.998
Debt Service							
Totals	4,690	3.943	21,700	3.211	22,540	8,478	3.998
Less: Transfers	0		0		0		
Net Expenditures	4,690		21,700		22,540		
Total Tax Levied	11,798		8,267		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,007,472		2,574,854		2,120,297		

### Outstanding Indebtedness,

Jan 1, ---	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Bonnie Delois  
Clerk

Page No.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. \_\_\_\_\_

*A resolution expressing the property taxation policy of the Board of Kansas Center Cemetery District with respect to financing the 2011 annual budget for Kansas Center Cemetery, Rice County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Kansas Center Cemetery district budget exceed the amount levied to finance the 2010 Kansas Center Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Kansas Center Cemetery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Kansas Center Cemetery that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Kansas Center Cemetery budget as defined above.

Adopted this 27<sup>th</sup> day of July, 2010 by the Kansas Center Cemetery District Board, Rice County, Kansas.

Kansas Center Cemetery District Board

Jimmie Holmes  
, Chair/President

Basilio Velazquez  
, Member

\_\_\_\_\_  
, Member

Page No.

(Attach a signed copy to the budget)

